Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 11, 2025 20:03:27 IST

# GOVERNMENT OF ANDHRA PRADESH
# ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Nineteen lakh fifty thousand only (Rs.19,50,000/-) - Quarterly Distribution of Budget for the Boilers Department - Orders - Issued.

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## FINANCE ( FMU-WD-CW-LFB-IMS-HSG ) DEPARTMENT

**G.O.Rt.No.:1414** **Dated:11-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Boilers Department for an amount of Rs. 19,50,000 /- Rupees Nineteen lakh fifty thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Boilers Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**RONALD ROSE D**

**SECRETARY TO GOVERNMENT**

**To**

The Secretary, Labour and Employment Department, AP., Secretariat.

The Director, Boilers Department, Auto Nagar, Vijayawada.

The Director of Treasuries & Accounts, Mangalagiri.

The Director Works and Accounts, Mangalagiri.

The Pay & Accounts Officer, Mangalagiri.

The Finance (BG.I) Department.

The Principal Accountant General (A&E), Vijayawada.

The Principal Accountant General (Audit), Vijayawada.

The CEO, APCFSS, Mangalagiri.

SC/SFs (Computer No.2787420).

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO HOD Annexure

## Department: Boilers Department

**(All values are in Rupees)**

| Head of Account Details | BE 2025-26 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| M.J.H. 2230 Labour, Employment and Skill Development | | | | | | | |
| S.M.H. 01 Labour | | | | | | | |
| M.H. 102 Working Conditions and Safety | | | | | | | |
| S.H. 05 Chief Inspector of Boilers | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 10,000 | 2,500 | 2,500 | 2,500 | 2,500 | 10,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage and Telephone | 25,000 | 6,500 | 5,000 | 7,000 | 6,500 | 25,000 | 0 |
| S.D.H. 134 Hiring of Private Vehicles | 5,40,000 | 1,80,000 | 1,17,000 | 1,08,000 | 1,35,000 | 5,40,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 30,000 | 10,500 | 5,000 | 5,000 | 9,500 | 30,000 | 0 |
| S.D.H. 136 Office Expenses - Maintenance/Minor Repairs | 10,000 | 2,500 | 2,500 | 2,500 | 2,500 | 10,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 20,000 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 | 0 |
| S.D.H. 138 Office Expenses - Broadband / Internet Charges | 10,000 | 3,000 | 2,000 | 2,500 | 2,500 | 10,000 | 0 |
| S.D.H. 139 Office Expenses - Mobile Service/Call Charges | 5,000 | 1,750 | 1,000 | 0 | 2,250 | 5,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | | | | | | | |
| S.D.H. 141 Rents, Rates and Taxes | 6,45,000 | 2,15,200 | 1,39,550 | 1,29,000 | 1,61,250 | 6,45,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 287 Payments to Direct Individual Professionals | 85,000 | 29,750 | 17,000 | 17,000 | 21,250 | 85,000 | 0 |
| S.H. 06 Inspector of Boilers | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 40,000 | 10,000 | 12,000 | 8,000 | 10,000 | 40,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage and Telephone | 60,000 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 25,000 | 8,750 | 5,000 | 4,000 | 7,250 | 25,000 | 0 |
| S.D.H. 136 Office Expenses - Maintenance/Minor Repairs | 10,000 | 3,000 | 1,500 | 1,500 | 4,000 | 10,000 | 0 |

| Head of Account Details | BE 2025-26 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| **S.D.H. 137 Office Expenses - Administrative Expenses** | 10,000 | 3,000 | 1,500 | 1,500 | 4,000 | 10,000 | 0 |
| **S.D.H. 138 Office Expenses - Broadband / Internet Charges** | 15,000 | 5,000 | 3,000 | 2,500 | 4,500 | 15,000 | 0 |
| **S.D.H. 139 Office Expenses - Mobile Service/Call Charges** | 10,000 | 2,500 | 2,500 | 2,500 | 2,500 | 10,000 | 0 |
| **D.H. 140 Rents, Rates and Taxes** | | | | | | | |
| **S.D.H. 141 Rents, Rates and Taxes** | 4,00,000 | 1,35,000 | 79,000 | 86,000 | 1,00,000 | 4,00,000 | 0 |
| **Total** | **19,50,000** | **6,38,950** | **4,16,050** | **3,99,500** | **4,95,500** | **19,50,000** | **0** |

# DDO Annexure

## Department: Boilers Department

**(All values are in Rupees)**

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 22300110200006110111VN | 02011505001 | 10,000 | 0 | 0 | 0 | 10,000 |
| 22300110200006130131VN | 02011505001 | 3,000 | 2,000 | 2,500 | 1,000 | 8,500 |
| 22300110200006130135VN | 02011505001 | 1,000 | 0 | 1,000 | 1,000 | 3,000 |
| 22300110200006130136VN | 02011505001 | 1,000 | 0 | 0 | 0 | 1,000 |
| 22300110200006130137VN | 02011505001 | 1,000 | 0 | 0 | 0 | 1,000 |
| 22300110200006130138VN | 02011505001 | 5,000 | 0 | 0 | 0 | 5,000 |
| 22300110200006130139VN | 02011505001 | 1,000 | 0 | 0 | 500 | 1,500 |
| 22300110200006140141VN | 02011505001 | 1,619 | 0 | 0 | 0 | 1,619 |
| 22300110200006130131VN | 02011505002 | 2,000 | 2,000 | 1,000 | 1,000 | 6,000 |
| 22300110200006130135VN | 02011505002 | 1,000 | 0 | 0 | 1,250 | 2,250 |
| 22300110200006130137VN | 02011505002 | 1,000 | 0 | 0 | 0 | 1,000 |
| 22300110200006130139VN | 02011505002 | 500 | 0 | 0 | 500 | 1,000 |
| 22300110200006110111VN | 03011505001 | 0 | 0 | 8,000 | 0 | 8,000 |
| 22300110200006130131VN | 03011505001 | 2,000 | 0 | 500 | 0 | 2,500 |
| 22300110200006130135VN | 03011505001 | 1,000 | 0 | 0 | 1,000 | 2,000 |
| 22300110200006130136VN | 03011505001 | 1,000 | 0 | 0 | 0 | 1,000 |
| 22300110200006130137VN | 03011505001 | 1,000 | 0 | 0 | 0 | 1,000 |
| 22300110200006130138VN | 03011505001 | 0 | 3,000 | 0 | 0 | 3,000 |
| 22300110200006130139VN | 03011505001 | 500 | 0 | 0 | 500 | 1,000 |
| 22300110200006140141VN | 03011505001 | 49,095 | 0 | 0 | 0 | 49,095 |
| 22300110200006130131VN | 03121505004 | 3,000 | 2,000 | 2,500 | 1,000 | 8,500 |
| 22300110200006130135VN | 03121505004 | 1,000 | 1,500 | 0 | 1,000 | 3,500 |
| 22300110200006130136VN | 03121505004 | 1,000 | 0 | 0 | 0 | 1,000 |
| 22300110200006130137VN | 03121505004 | 0 | 1,500 | 0 | 0 | 1,500 |
| 22300110200006130139VN | 03121505004 | 500 | 0 | 0 | 0 | 500 |
| 22300110200006130131VN | 04011505001 | 2,000 | 2,000 | 1,000 | 0 | 5,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2230011020006130135VN | 04011505001 | 1,000 | 0 | 1,000 | 0 | 2,000 |
| 2230011020006130136VN | 04011505001 | 0 | 0 | 1,500 | 0 | 1,500 |
| 2230011020006130137VN | 04011505001 | 0 | 0 | 1,500 | 0 | 1,500 |
| 2230011020006130139VN | 04011505001 | 0 | 500 | 500 | 0 | 1,000 |
| 2230011020006140141VN | 04011505001 | 10,396 | 0 | 0 | 0 | 10,396 |
| 2230011020006110111VN | 05161505001 | 0 | 12,000 | 0 | 0 | 12,000 |
| 2230011020006130131VN | 05161505001 | 0 | 0 | 3,000 | 3,000 | 6,000 |
| 2230011020006130135VN | 05161505001 | 1,000 | 0 | 1,000 | 1,000 | 3,000 |
| 2230011020006130136VN | 05161505001 | 0 | 1,500 | 0 | 0 | 1,500 |
| 2230011020006130137VN | 05161505001 | 0 | 0 | 0 | 2,000 | 2,000 |
| 2230011020006130138VN | 05161505001 | 0 | 0 | 0 | 4,500 | 4,500 |
| 2230011020006130139VN | 05161505001 | 0 | 1,000 | 500 | 0 | 1,500 |
| 2230011020006140141VN | 05161505001 | 0 | 0 | 86,000 | 1,00,000 | 1,86,000 |
| 2230011020006130131VN | 05161505002 | 0 | 0 | 1,500 | 2,000 | 3,500 |
| 2230011020006130135VN | 05161505002 | 1,000 | 0 | 0 | 0 | 1,000 |
| 2230011020006130139VN | 05161505002 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2230011020006110111VN | 06011505002 | 0 | 0 | 0 | 10,000 | 10,000 |
| 2230011020006130131VN | 06011505002 | 1,500 | 1,000 | 1,500 | 0 | 4,000 |
| 2230011020006130135VN | 06011505002 | 1,000 | 0 | 1,000 | 0 | 2,000 |
| 2230011020006130136VN | 06011505002 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2230011020006130137VN | 06011505002 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2230011020006130138VN | 06011505002 | 0 | 0 | 2,500 | 0 | 2,500 |
| 2230011020006130139VN | 06011505002 | 0 | 500 | 0 | 0 | 500 |
| 2230011020006140141VN | 06011505002 | 73,890 | 0 | 0 | 0 | 73,890 |
| 2230011020006130131VN | 08011505001 | 1,500 | 1,000 | 1,500 | 1,500 | 5,500 |
| 2230011020006130135VN | 08011505001 | 750 | 500 | 0 | 0 | 1,250 |
| 2230011020006130136VN | 08011505001 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2230011020006130137VN | 08011505001 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2230011020006130139VN | 08011505001 | 0 | 500 | 0 | 0 | 500 |
| 2230011020006140141VN | 08011505001 | 0 | 79,000 | 0 | 0 | 79,000 |
| 2230011020006130131VN | 09011505001 | 0 | 0 | 0 | 1,500 | 1,500 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2230011020006130135VN | 09011505001 | 0 | 1,000 | 0 | 0 | 1,000 |
| 2230011020006130136VN | 09011505001 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2230011020006130131VN | 09011505002 | 0 | 2,000 | 0 | 2,000 | 4,000 |
| 2230011020006130135VN | 09011505002 | 0 | 1,000 | 0 | 1,000 | 2,000 |
| 2230011020006130139VN | 09011505002 | 0 | 0 | 500 | 0 | 500 |
| 2230011020006130131VN | 11161505001 | 0 | 3,000 | 0 | 2,000 | 5,000 |
| 2230011020006130135VN | 11161505001 | 0 | 1,000 | 0 | 1,000 | 2,000 |
| 2230011020006130136VN | 11161505001 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2230011020006130139VN | 11161505001 | 0 | 0 | 1,000 | 0 | 1,000 |
| 2230011020005110111VN | 27001505001 | 2,500 | 2,500 | 2,500 | 2,500 | 10,000 |
| 2230011020005130131VN | 27001505001 | 6,500 | 5,000 | 7,000 | 6,500 | 25,000 |
| 2230011020005130134VN | 27001505001 | 1,80,000 | 1,17,000 | 1,08,000 | 1,35,000 | 5,40,000 |
| 2230011020005130135VN | 27001505001 | 10,500 | 5,000 | 5,000 | 9,500 | 30,000 |
| 2230011020005130136VN | 27001505001 | 2,500 | 2,500 | 2,500 | 2,500 | 10,000 |
| 2230011020005130137VN | 27001505001 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 |
| 2230011020005130138VN | 27001505001 | 3,000 | 2,000 | 2,500 | 2,500 | 10,000 |
| 2230011020005130139VN | 27001505001 | 1,750 | 1,000 | 0 | 2,250 | 5,000 |
| 2230011020005140141VN | 27001505001 | 2,15,200 | 1,39,550 | 1,29,000 | 1,61,250 | 6,45,000 |
| 2230011020005280287VN | 27001505001 | 29,750 | 17,000 | 17,000 | 21,250 | 85,000 |
| | **Total** | **6,38,950** | **4,16,050** | **3,99,500** | **4,95,500** | **19,50,000** |